



# Township of Verona LGEA Results and ESIP

April 7, 2025



Lighting the way to New Jersey's Clean Energy Future

### INTRODUCTIONS

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- NJ Clean Energy Program
  - Sarah Walters LGEA Program Manager
  - Amanda Muench LGEA Account Manager
  - Michelle Rossi ESIP Coordinator (BPU)



#### **Local Government Energy Audit Report**

Town Hall and Police Station February 24, 2025

Prepared for:

Verona Township

600 Bloomfield Avenue

Verona Township, New Jersey 00744

Prepared by:

TRC

317 George Street

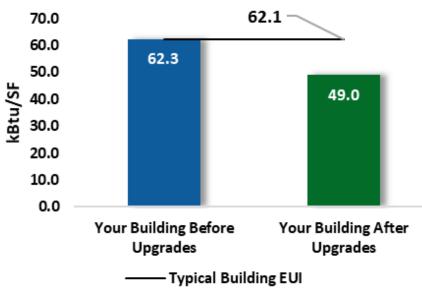
New Brunswick, New Jersey 08901



## AGENDA

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- LGEA Process
- Township of Verona LGEA Scope
- Review of Energy Conservation Measures (ECMs) identified
- Energy Savings Improvement Program (ESIP)



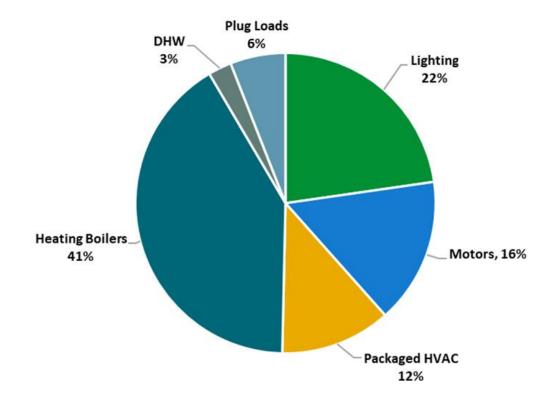
Current Town Hall Energy Use Intensity (EUI) vs.
Potential Town Hall EUI After Upgrades



# LGEA PROCESS

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- Application Approval
- Initial Call
- Facility Interviews
- Audit
- **Benchmarking & Analysis**
- Draft Reports
- LGEA Presentation
- Final Reports



Town Hall Energy Use By System

# SITE VISIT & UTILITY ANALYSIS

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# Overview of Systems, Baseline & Existing Conditions:

- Building Envelope
- Lighting System
- HVAC and Mechanical Systems
- Plug Load Equipment
- Food Service and Refrigeration

### **Utility Consumption:**

- Electric Consumption and Costs
- Natural Gas Consumption and Costs

### Sites Visited/Analyzed

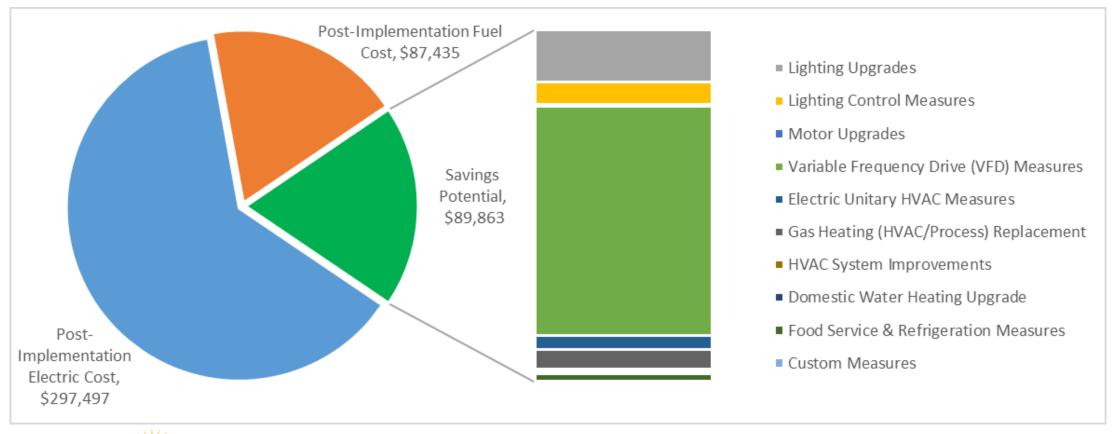
- Town Hall & Police Station
- Community Center Main Building & VCC Annex
- Library
- DPW Garages
- B&G Shop
- Firehouse #2
- Waste Water Treatment Plant
- Hillwood Well House
- Verona Community Pool



# ALL OPPORTUNITIES

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### **Savings Potential**





# ALL OPPORTUNITIES

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#	Energy Conservation Measure	Cost Effective?	Annual Electric Savings (kWh)	Peak Demand Savings (kW)	Annual Fuel Savings (MMBtu)	Annual Energy Cost Savings (\$)	Estimated M&L Cost (\$)	Estimated Incentive (\$)*	Estimated Net M&L Cost (\$)	Simple Payback Period (yrs)**	CO <sub>2</sub> e Emissions Reduction (lbs)
Lighting Upgrades			82,948	25.9	-7.4	\$13,225	\$67,150	\$10,530	\$56,620	4.3	82,662
ECM 1	Install LED Fixtures	Yes	37,827	4.5	-2.1	\$5,009	\$40,120	\$6,220	\$33,900	6.8	37,845
	Retrofit Fluorescent Fixtures with LED Lamps and Drivers	Yes	1,670	0.4	-0.4	\$241	\$860	\$100	\$760	3.2	1,640
ECM 3	Retrofit Fixtures with LED Lamps	Yes	43,451	21.0	-4.9	\$7,975	\$26,170	\$4,210	\$21,960	2.8	43,176
Lighting Control Measures			34,045	10.5	-6.8	\$5,882	\$57,400	\$10,500	\$46,900	8.0	33,486
	Install Occupancy Sensor Lighting Controls	Yes	30,405	9.6	-6.0	\$5,272	\$49,260	\$5,830	\$43,430	8.2	29,912
ECM 5	Install High/Low Lighting Controls	Yes	3,640	0.9	-0.8	\$610	\$8,140	\$4,670	\$3,470	5.7	3,575
Motor U	pgrades		2,213	0.6	0.0	\$367	\$8,100	\$0	\$8,100	22.1	2,228
ECM 6	Premium Efficiency Motors	No	2,213	0.6	0.0	\$367	\$8,100	\$0	\$8,100	22.1	2,228
Variable Frequency Drive (VFD) Measures			407,020	71.2	0.0	\$58,429	\$254,700	\$11,700	\$243,000	4.2	409,866
ECM 7	Install VFDs on Constant Volume (CV) Fans	Yes	80,144	24.3	0.0	\$14,927	\$130,400	\$8,000	\$122,400	8.2	80,704
ECM 8	Install VFDs on Heating Water Pumps	Yes	11,327	1.5	0.0	\$2,124	\$30,000	\$1,500	\$28,500	13.4	11,406
ECM 9	Install VFDs on Process/Pool Filtration Pumps	Yes	315,549	45.4	0.0	\$41,378	\$94,300	\$2,200	\$92,100	2.2	317,755
Unitary	HVAC Measures		20,242	19.0	0.0	\$3,628	\$221,700	\$9,600	\$212,100	58.5	20,384
ECM 10	Install High Efficiency Air Conditioning Units	No	17,552	16.2	0.0	\$3,182	\$195,600	\$8,600	\$187,000	58.8	17,675
ECM 11	Install High Efficiency Heat Pumps	No	2,690	2.8	0.0	\$446	\$26,100	\$1,000	\$25,100	56.2	2,709
Gas Hea	ting (HVAC/Process) Replacement		0	0.0	498.6	\$4,956	\$194,000	\$10,500	\$183,500	37.0	58,375
	Install High Efficiency Hot Water Boilers	No	0	0.0	339.5	\$3,435	\$170,800	\$8,000	\$162,800	47.4	39,747
ECM 13	Install High Efficiency Furnaces	Yes	0	0.0	159.1	\$1,521	\$23,200	\$2,500	\$20,700	13.6	18,628
HVAC Sy	stem Improvements		507	0.0	29.6	\$442	\$1,790	\$130	\$1,660	3.8	3,978
ECM 14	Install Programmable Thermostats	Yes	222	0.0	8.8	\$170	\$760	\$0	\$760	4.5	1,249
ECM 15	Install Pipe Insulation	Yes	286	0.0	20.8	\$272	\$1,030	\$130	\$900	3.3	2,729
Domesti	ic Water Heating Upgrade		343	0.0	29.1	\$624	\$3,210	\$420	\$2,790	4.5	4,469
ECM 16	Install High Efficiency Gas-Fired Water Heater	No	0	0.0	1.8	\$21	\$2,200	\$200	\$2,000	93.8	206
ECM 17	Install Low-Flow DHW Devices	Yes	343	0.0	27.4	\$603	\$1,010	\$220	\$790	1.3	4,263
Food Se	rvice & Refrigeration Measures		9,953	1.1	0.0	\$1,874	\$2,160	\$300	\$1,860	1.0	10,023
ECM 18	Vending Machine Control	Yes	9,953	1.1	0.0	\$1,874	\$2,160	\$300	\$1,860	1.0	10,023
Custom Measures			-9,423	0.0	110.0	-\$435	\$17,400	\$0	\$17,400	-40.0	3,391
ECM 19	Replace Electric Water Heater with Heat Pump Water Heater	No	809	0.0	0.0	\$99	\$2,500	\$0	\$2,500	25.3	815
ECM 20	Replace Gas Fired Water Heater with Heat Pump Water Heater	No	-10,232	0.0	110.0	-\$534	\$14,900	\$0	\$14,900	-27.9	2,576
TOTALS (ALL MEASURES)			547,849	128.3	653.1	\$88,993	\$827,610	\$53,680	\$773,930	8.7	628,861

<sup>\* -</sup> All incentives presented in this table are included as placeholders for planning purposes and are based on previously run state rebate programs. Contact your utility provider for details on current programs.

<sup>\*\* -</sup> Simple Payback Period is based on net measure costs (i.e. after incentives).

### FINANCING MECHANISM: ESIP

NJCleanEnergy.com/ESIP

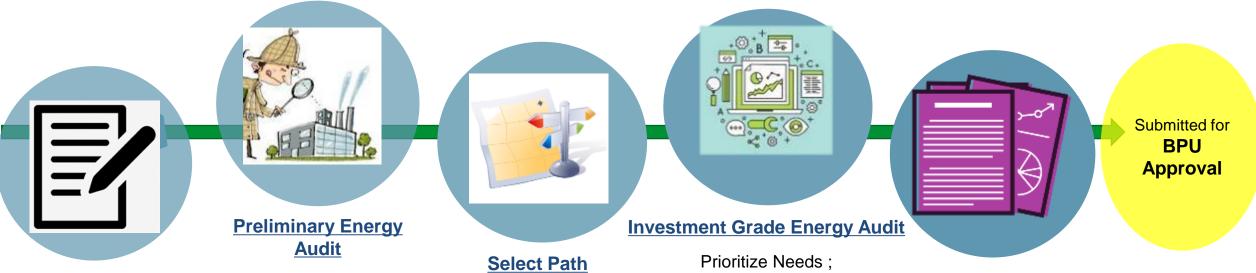
### **ENERGY SAVINGS IMPROVEMENT PROGRAM (ESIP)**

- Energy Performance Contracting = NJ ESIP Program
- A creative tool and financing mechanism that allows public entities to make energy efficiency improvements without impacting their budgets
- Administered by the NJBPU
- Project is paid for with the value of its own energy savings
- 2 Options: Lease Purchase Loan or Bond
- 15 or 20 year pay back term
- NJBPU Approved Incentive Programs
  - Utility or NJCEP
- Can be combined with Federal/State Grants
- No upfront capital expenses
- No referendum or impact to tax payers



### **ENERGY SAVINGS IMPROVEMENT PROGRAM**

NJCleanEnergy.com/ESIP



#### **ESIP Intake Form**

Get informed; Begin the process Free LGEA

or other ASHRAE Level II Audit

ESCO, Hybrid or DIY Model; Local Public Contract Law **Public School Contract Law** Compliance

Select Project's ECM's

#### **Energy Savings Plan**

Must be Cash Flow Positive; **Purchase Savings Guarantee?** Third Party Verification



### **ENERGY SAVINGS IMPROVEMENT PROGRAM**

NJCleanEnergy.com/ESIP

### FOR MORE INFORMATION

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# THANK YOU!

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